

Area	Type of light	Cost	Budget
Proposed replacement lights			
Kings Road, Brentwood	Illuminated branch lights x 33 at £80 per 3.6m	£2640	
St Thomas Road, Brentwood	Illuminated branch lights x 5 at £80 per 3.6m	£400	
Ongar Road, Brentwood	illuminated branch lights x 4 at £80 per 3.6m	£320	
Existing costs			
Existing lighting contract to check, install and dismantle the festive lights in Brentwood and Shenfield		£13,500	
Trees- To supply and deliver 4 x 25ft trees at £400 each plus £700 for the delivery of trees		£2300	
Trees - To supply 24x 4ft trees for Crown street and Ropers Yard (Depot staff collect and deliver)		£230	
Trees - To supply 43 x 4ft trees for Ingatestone Parish Council at £9.53 each (Depot staff collect and deliver)		£410	
Tree - Supply and installation of 17ft tree in Shenfield		£900	
Unmetered supply costs		£800	
Permissions and licenses		£250	
Contingency allocation for any replacement lights that fail testing		£6250	
Existing Budget			-£28,000
TOTAL		£28,000	
Balance			0.00